

23	BELANJA	B				
24	BELANJA OPERASI	B.1				
25	Belanja Pegawai	B.1.1	199.333.312.928,00	193.996.027.016,00	181.407.753.146,00	97,32
26	Belanja Barang dan Jasa	B.1.2	289.179.829.287,00	271.676.297.653,00	237.954.832.811,49	93,95
27	Belanja Hibah	B.1.3	10.150.212.600,00	6.616.118.600,00	5.335.745.856,00	65,18
28	Belanja Bantuan Sosial	B.1.4	1.530.400.000,00	1.415.200.000,00	10.970.413.531,00	92,47
29	Jumlah Belanja Operasi (25 s/d 28)		500.193.754.815,00	473.703.643.269,00	435.668.745.344,49	94,70
30	BELANJA MODAL	B.2				
31	Belanja Tanah	B.2.1	-	-	307.352.500,00	
32	Belanja Peralatan dan Mesin	B.2.2	28.279.975.368,00	26.628.288.453,00	22.291.661.641,00	94,16
33	Belanja Gedung dan Bangunan	B.2.3	48.381.640.641,00	47.685.204.516,00	32.868.070.896,00	98,56
34	Belanja Jalan, Irigasi dan Jaringan	B.2.4	138.420.242.135,00	137.251.355.339,00	82.876.818.157,00	99,16
35	Belanja Aset Tetap Lainnya	B.2.5	1.339.728.982,00	1.169.403.353,00	4.565.681.045,00	87,29
36	Jumlah Belanja Modal (31 s/d 35)		216.421.587.126,00	212.734.251.661,00	142.909.584.239,00	98,30
37	BELANJA TAK TERDUGA	B.3				
38	Belanja Tak Terduga	B.3.1	548.515.000,00	-	234.000.000,00	-
39	Jumlah Belanja Tak Terduga (38)		548.515.000,00	-	234.000.000,00	-
40	BELANJA TRANSFER	B.4				
41	Bagi Hasil Pajak	B.4.1	399.045.200,00	399.045.200,00	693.983.498,00	100,00
42	Bantuan Keuangan ke Desa	B.4.2	98.959.153.300,00	98.959.154.300,00	108.462.318.880,00	100,00
43	Jumlah Belanja Transfer (41+42)		99.358.198.500,00	99.358.199.500,00	109.156.302.378,00	109,86
44	JUMLAH BELANJA DAERAH (29+36+39+43)		816.522.055.441,00	785.796.094.430,00	687.968.631.961,49	96,24
45	SURPLUS/DEFISIT (22-44)		(24.831.161.741,00)	13.211.579.737,26	5.287.778.347,34	(53,21)